

THE WAY TO GET STARTED IS TO QUIT
TALKING AND BEGIN DOING.

~ WALT DISNEY



CIVIC CENTER RENEWAL: BUILDING OUR FUTURE TOGETHER

MADISON HEIGHTS

WHY?

Recession

- Reduced Staffing by almost 15%
- Eliminated all Capital Purchases and Major Maintenance except Funded with special revenues (dedicated millages)
 - Grant funded
 - Emergency★

Pent-up Demand and Spending Pressures from Departments and City Council

- Staffing
- New park features
- Increased events and activities

HOW?

Strategic Planning

- Inhouse, no outside facilitator or consultant
- Started with a survey of all City Council and Department Heads
 - Complied all the information
 - Held a workshop with Department details
 - Seeing is believing



CIVIC CENTER PLAZA

In the fall of 2018, the Council started strategic planning.

One of the top priorities was the maintenance of our assets and infrastructure, including City buildings.

We engaged with an architect to determine what maintenance and repairs would cost for City Hall, Active Adult Center, and Library that estimate was \$15.5.

The cost to rebuild and renovate. The existing was estimated at \$11.6 (bids came in at \$12.2 with additional \$2 million for Fire Station).

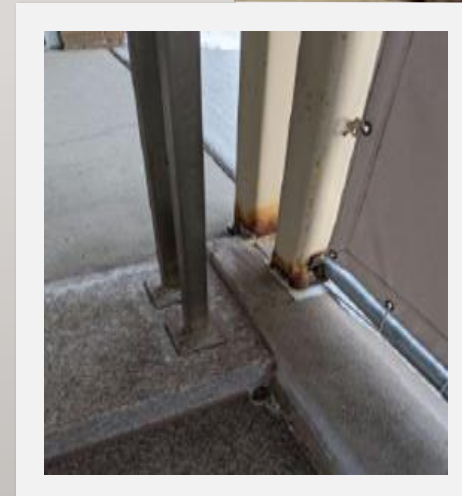


CITY HALL

Project Goals

- Downsize Footprint
- Increase Security
- Replace Parking Lot
- Update Mechanics
 - Heat Pumps from 1963
 - Water Chill Pump from 1991

Immediate Needs (1-3 Years)	\$2,559,565
Moderate Needs (3-5 Years)	\$1,026,029
Extended Needs (7-10 Years)	\$2,403,883

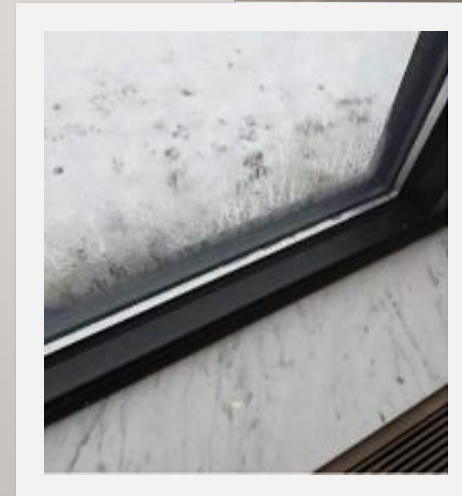
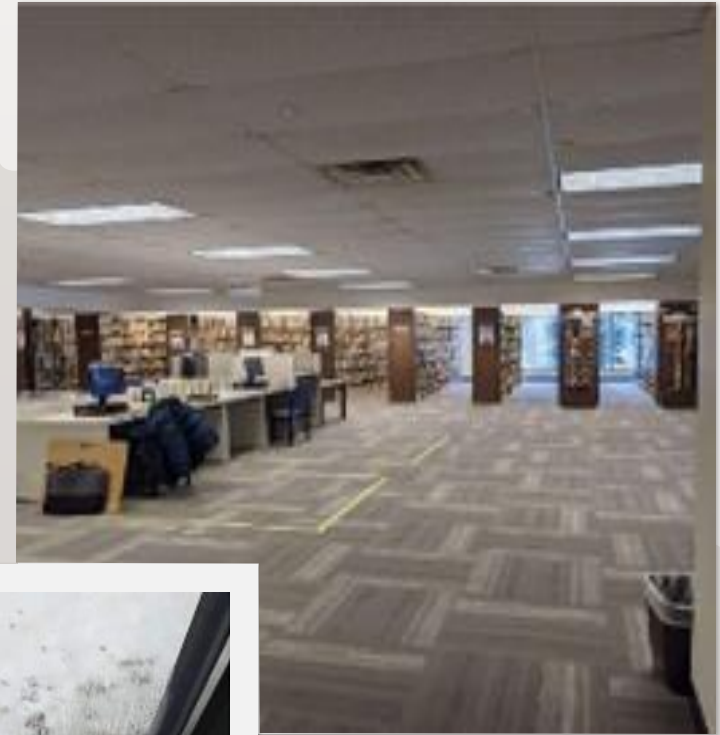


LIBRARY

Project Goals

- Repairs to Roof and Foundation
- Replacement windows
- Lighting
- Update Mechanics
- Furniture and general user needs
 - Teen Space
 - Updated Children's Room
 - Makers Space
 - Exhibit Space

Immediate Needs (1-3 Years)	\$ 331,998
Moderate Needs (3-5 Years)	\$ 239,866
Extended Needs (7-10 Years)	\$1,133,248

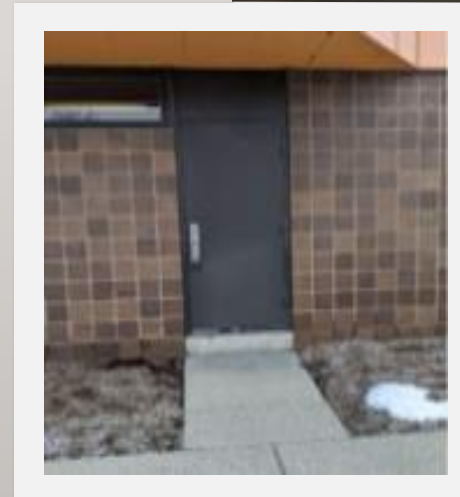
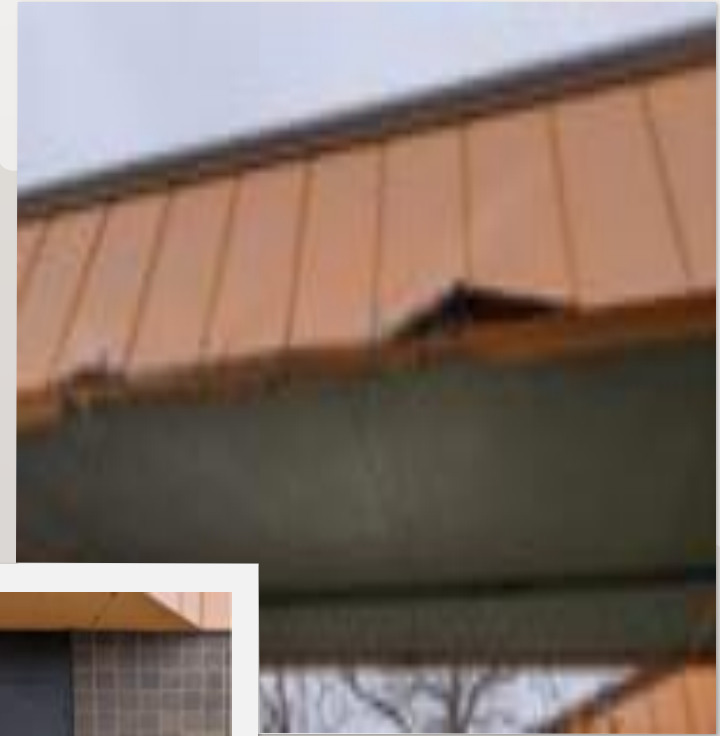


ACTIVE ADULT CENTER

Project Goals

- Increase Footprint
 - Dedicate space for programming
- Increase Security
- Fix Foundation Issues
- Fix Water Damage Issues

Immediate Needs (1-3 Years)	\$1,085,470
Moderate Needs (3-5 Years)	\$ 800,038
Extended Needs (7-10 Years)	\$2,501,468



CITY HALL

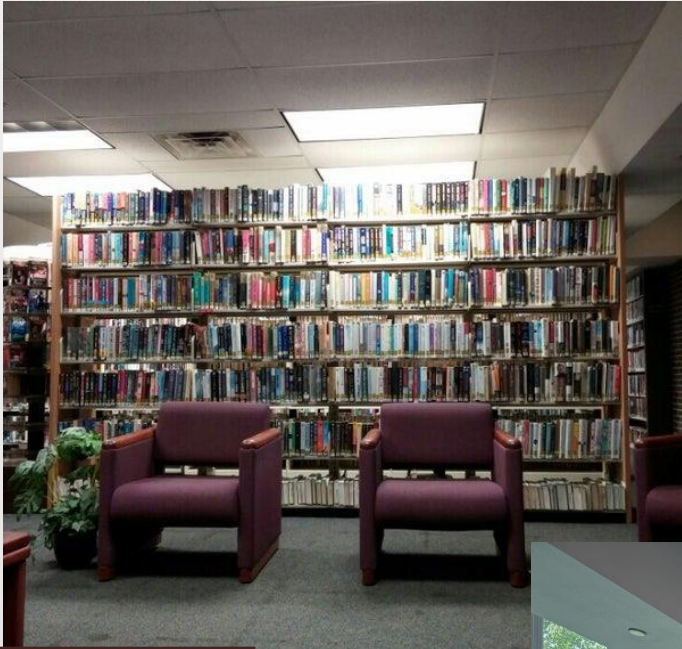


BEFORE



AFTER

LIBRARY



BEFORE



AFTER



ACTIVE ADULT CENTER



BEFORE



AFTER



EXTERIOR COMPLEX



BEFORE



AFTER